

California Department of Education

## Elementary and Secondary Education Act Local Educational Agency Plan Goal 2 Budget Update Sample Template

Name of LEA: Victor Valley Union High School District Fiscal Year: 2015-16

Total Title III Allocation: LEP \$ 87,258 Immigrant: \$ \_\_\_\_\_

LEP Administrative & Indirect Costs (2%): \$ \_\_\_\_\_ Immigrant Administrative & Indirect Costs: \$ \_\_\_\_\_

For each applicable Title III goal indicated below, indicate the key actions that will be implemented to meet each goal, the related Title III budget item, and the estimated cost for each item.

Title III Goal	Specific Title III Supplemental Key Actions (Activities) to Meet Goal	Unit (Purchase) Detail	Associated Estimated Costs for each Activity Listed
Goal 2A: AMAO 1- Annual progress Learning English	Professional Development: <ul style="list-style-type: none"> <li>• ELA/ELD Framework PD for ELD teachers</li> <li>• SDAIE / EL Strategies for mainstream teachers</li> <li>• Kagan strategies</li> </ul>	EL Coordinator salary	\$34,903 (40%)
Goal 2B: AMAO 2 - English Proficiency	Academic English support course PD: Literacy for EL in Content for mainstream	Curricular materials (English 3D)	

	<p>teachers</p> <p>6+1 Traits of Writing</p>		
<p>Goal 2C: AMAO 3 -Adequate Yearly Progress (AYP) in English/Language Arts</p>	<p>EL monitoring and intervention</p> <p>PD: Literacy for EL in Content for mainstream teachers</p> <p>6+1 Traits of Writing</p>	<p>District EL Coordinator salary and stipends for site EL Coordinators.</p>	<p>\$17,452 (20%)</p>
<p>Goal 2C: AMAO 3 – AYP in Mathematics</p>	<p>Math unit design to include language goals</p> <p>EL Monitoring + intervention</p> <p>PD: Literacy for EL in Content for mainstream teachers</p>		<p>\$8,726 (10%)</p>
<p>Goal 2D: High Quality Professional Development</p>	<ul style="list-style-type: none"> <li>• ELA/ELD Framework PD for ELD teachers</li> <li>• SDAIE / EL Strategies for mainstream teachers</li> <li>• Literacy for EL in Content for mainstream teachers</li> <li>• 6+1 Traits of Writing</li> <li>• Kagan strategies</li> </ul>		<p>\$17,452 (20%)</p>
<p>Goal 2E: Parent and Community Participation</p>	<p>DELAC, ELAC, DAC, Reclassification Ceremony, Cafecito con la directora/maestra</p>		
<p>Goal 2F: Parental Notification</p>	<p>Notices in English and Spanish</p> <p>EL and RFEP monitoring and intervention notification in addition to the mandatory</p>		

	notifications LCAP translated into Spanish		
Goal 2G: Services for Immigrant Students (for LEAs receiving Title III, Immigrant funds)			
Goal 5A: Increase Graduation Rates	EL summer-school and Saturday school	Staff	\$8,726 (10%)
Total Title III Budget Estimate (Include Administration and Indirect Costs) for LEP and Immigrant Programs			LEP \$ _____ IMM \$ _____

**Program Notes:**

- I. Activities must be of supplemental nature. Align activities with associated estimated costs.
- II. LEAs must expend Title III funds on activities that are required, allowable, allocable, necessary and reasonable.
- III. Title III funds should supplement the level of Federal, State, and local funds, including LCFF funds.